

PLAN OPERATIVO MULTIANUAL

| PRODUCTO / SUBPRODUCTO   | PRODUCTOS DE MAYOR CONTRIBUCIÓN A LA POLÍTICA GENERAL DE GOBIERNO (1 ó 2) | UNIDAD DE MEDIDA | META POR AÑO |                         |             |                         |             |                         |             |                         |             |                         |
|--|---|------------------|--------------|-------------------------|-------------|-------------------------|-------------|-------------------------|-------------|-------------------------|-------------|-------------------------|
|  |   |                  | 2025         |                         | 2026        |                         | 2027        |                         | 2028        |                         | 2029        |                         |
|  |   |                  | Meta física  | Meta financiera         | Meta física | Meta financiera         | Meta física | Meta financiera         | Meta física | Meta financiera         | Meta física | Meta financiera         |
| Servicios de apoyo y gestión administrativa y financiera   | 0   | Documento        | 12           | Q 48,120,666.00         | 12          | Q 59,488,306.00         | 12          | Q 58,696,306.00         | 12          | Q 55,985,000.00         | 12          | Q 54,208,600.00         |
|  | 0   | Documento        | 12           | Q 48,320,956.00         | 12          | Q 59,488,306.00         | 12          | Q 59,696,306.00         | 12          | Q 55,985,000.00         | 12          | Q 54,208,600.00         |
| Servicios de auditoría interna   | 0   | Documento        | 1            | Q 1,721,034.00          | 1           | Q 1,641,294.00          | 1           | Q 1,666,294.00          | 1           | Q 2,000,000.00          | 1           | Q 1,600,000.00          |
|  | 0   | Documento        | 1            | Q 1,721,034.00          | 1           | Q 1,641,294.00          | 1           | Q 1,666,294.00          | 1           | Q 2,000,000.00          | 1           | Q 1,600,000.00          |
| Servicio de Atención a Género  | 1   | Documento        | 1            | Q 50,000.00             | 1           | Q 75,000.00             | 1           | Q 100,000.00            | 1           | Q 125,000.00            | 1           | Q 100,000.00            |
|  | 1   | Documento        | 1            | Q 50,000.00             | 1           | Q 75,000.00             | 1           | Q 100,000.00            | 1           | Q 125,000.00            | 1           | Q 100,000.00            |
| Entidades De Arte Y Cultura Que Reciben Aportes Por Convenios Bilaterales                          | 0   | Documento        | 2            | Q 142,400.00            | 2           | Q 142,400.00            | 2           | Q 142,400.00            | 2           | Q 142,400.00            | 2           | Q 142,400.00            |
|  | 0   | Documento        | 2            | Q 142,400.00            | 2           | Q 142,400.00            | 2           | Q 142,400.00            | 2           | Q 142,400.00            | 2           | Q 142,400.00            |
| <b>TOTAL</b>   |   |                  | <b>4</b>     | <b>Q 50,234,000.00</b>  | <b>4</b>    | <b>Q 61,347,000.00</b>  | <b>4</b>    | <b>Q 60,605,000.00</b>  | <b>4</b>    | <b>Q 58,253,000.00</b>  | <b>4</b>    | <b>Q 56,051,000.00</b>  |
| Dirección y coordinación   | 0   | Documento        | 12           | Q 58,348,048.00         | 12          | Q 72,822,250.00         | 12          | Q 72,822,250.00         | 12          | Q 72,822,250.00         | 12          | Q 72,822,250.00         |
|  | 0   | Documento        | 12           | Q 58,348,048.00         | 12          | Q 72,822,250.00         | 12          | Q 72,822,250.00         | 12          | Q 72,822,250.00         | 12          | Q 72,822,250.00         |
| Entidades de arte y cultura que reciben aportes por convenios bilaterales                          | 0   | Documento        | 1            | Q 11,955,137.00         | 1           | Q 11,655,137.00         | 1           | Q 11,655,137.00         | 1           | Q 11,813,904.00         | 1           | Q 11,813,904.00         |
|  | 0   | Documento        | 1            | Q 11,955,137.00         | 1           | Q 11,655,137.00         | 1           | Q 11,655,137.00         | 1           | Q 11,813,904.00         | 1           | Q 11,813,904.00         |
| Personas formadas en las diferentes disciplinas del arte   | 1   | Persona          | 4914         | Q 25,345,420.00         | 4714        | Q 19,177,099.00         | 4814        | Q 17,364,099.00         | 4814        | Q 14,551,999.00         | 4814        | Q 14,551,999.00         |
|  | 0   | Persona          | 2014         | Q 20,813,325.00         | 2014        | Q 16,207,158.00         | 2014        | Q 15,283,338.00         | 2014        | Q 12,470,838.00         | 2014        | Q 12,470,838.00         |
| Concertos y presentaciones de instituciones artísticas en beneficio de personas                    | 0   | Evento           | 427          | Q 49,630,472.00         | 443         | Q 43,453,320.00         | 469         | Q 45,053,570.00         | 469         | Q 46,799,070.00         | 469         | Q 46,854,570.00         |
|  | 0   | Evento           | 312          | Q 37,109,929.00         | 335         | Q 32,545,190.00         | 354         | Q 33,730,440.00         | 354         | Q 34,924,990.00         | 354         | Q 35,001,440.00         |
| Personas beneficiadas con difusión cultural, artística y literaria                                 | 0   | Persona          | 10691        | Q 49,994,171.00         | 10725       | Q 17,153,442.00         | 10760       | Q 13,287,192.00         | 10760       | Q 10,940,792.00         | 10760       | Q 5,906,192.00          |
|  | 0   | Persona          | 540          | Q 41,473,341.00         | 560         | Q 11,957,241.00         | 580         | Q 10,724,108.00         | 580         | Q 10,446,415.00         | 580         | Q 5,914,065.00          |
| Autorización y control de espectáculos públicos en beneficio de personas                           | 0   | Documento        | 1760         | Q 2,930,004.00          | 1763        | Q 2,426,004.00          | 1768        | Q 2,613,004.00          | 1768        | Q 2,800,504.00          | 1768        | Q 2,800,504.00          |
|  | 0   | Documento        | 1760         | Q 2,930,004.00          | 1763        | Q 2,426,004.00          | 1768        | Q 2,613,004.00          | 1768        | Q 2,800,504.00          | 1768        | Q 2,800,504.00          |
| Artistas y literatos que reciben asistencia técnica, organizativa y reconocimientos por su labor   | 0   | Persona          | 108          | Q 11,572,748.00         | 197         | Q 8,250,748.00          | 198         | Q 8,437,748.00          | 198         | Q 8,625,748.00          | 198         | Q 8,625,748.00          |
|  | 0   | Persona          | 80           | Q 9,558,075.00          | 169         | Q 7,746,087.00          | 170         | Q 7,933,070.00          | 170         | Q 9,294,053.00          | 170         | Q 9,294,053.00          |
| TOTAL  |   |                  | <b>4</b>     | <b>Q 210,976,000.00</b> | <b>4</b>    | <b>Q 219,879,000.00</b> | <b>4</b>    | <b>Q 216,390,000.00</b> | <b>4</b>    | <b>Q 214,000,000.00</b> | <b>4</b>    | <b>Q 164,550,000.00</b> |
|  |   |                  | <b>4</b>     | <b>Q 210,976,000.00</b> | <b>4</b>    | <b>Q 219,879,000.00</b> | <b>4</b>    | <b>Q 216,390,000.00</b> | <b>4</b>    | <b>Q 214,000,000.00</b> | <b>4</b>    | <b>Q 164,550,000.00</b> |
| Dirección y Coordinación   | 0   | Documento        | 12           | Q 10,876,211.00         | 12          | Q 18,229,567.00         | 12          | Q 19,456,046.00         | 12          | Q 20,428,848.00         | 12          | Q 21,450,290.00         |
|  | 0   | Documento        | 12           | Q 10,876,211.00         | 12          | Q 18,229,567.00         | 12          | Q 19,456,046.00         | 12          | Q 20,428,848.00         | 12          | Q 21,450,290.00         |
| Entidades de patrimonio cultural que reciben aportes por convenios bilaterales                     | 0   | Aporte           | 3            | Q 11,637,000.00         | 3           | Q 11,637,000.00         | 3           | Q 11,637,000.00         | 3           | Q 11,637,000.00         | 3           | Q 11,637,000.00         |
|  | 0   | Aporte           | 3            | Q 11,637,000.00         | 3           | Q 11,637,000.00         | 3           | Q 11,637,000.00         | 3           | Q 11,637,000.00         | 3           | Q 11,637,000.00         |
| Registro de Bienes Culturales en Beneficio de Personas y Entidades                                 | 0   | Registro         | 5700         | Q 6,377,752.00          | 5700        | Q 2,298,942.00          | 6150        | Q 4,900,942.00          | 7150        | Q 4,965,942.00          | 8150        | Q 3,393,942.00          |
|  | 0   | Registro         | 150          | Q 1,808,354.00          | 150         | Q 2,018,962.00          | 150         | Q 2,043,962.00          | 150         | Q 2,068,962.00          | 150         | Q 2,093,962.00          |
| Visitantes Atendidos en Parques, Sitios Arqueológicos y Zonas de Rescate Cultural y Natural        | 1   | Personas         | 706,744.00   | Q 57,106,682.00         | 666,781.00  | Q 63,927,017.00         | 696,395.00  | Q 67,102,643.00         | 728,894.00  | Q 70,718,312.00         | 855,730.00  | Q 76,175,336.00         |
|  | 1   | Personas         | 706,744.00   | Q 46,795,517.00         | 666,781.00  | Q 51,841,436.00         | 696,395.00  | Q 54,412,782.00         | 728,894.00  | Q 57,393,958.00         | 855,730.00  | Q 61,184,765.00         |
| Visitantes Atendidos en los Museos   | 0   | Persona          | 358,752.00   | Q 49,103,118.00         | 369,028.00  | Q 25,286,472.00         | 377,928.00  | Q 27,638,353.00         | 384,728.00  | Q 28,599,027.00         | 391,628.00  | Q 30,101,821.00         |
|  | 0   | Persona          | 358,752.00   | Q 49,103,118.00         | 369,028.00  | Q 25,286,472.00         | 377,928.00  | Q 27,638,353.00         | 384,728.00  | Q 28,599,027.00         | 391,628.00  | Q 30,101,821.00         |
| Personas Capacitadas para la Salvaguardia del Patrimonio Intangible                                | 1   | Persona          | 297          | Q 1,248,189.00          | 1180        | Q 1,550,000.00          | 1200        | Q 1,600,000.00          | 1200        | Q 1,600,000.00          | 1220        | Q 1,650,000.00          |
|  | 1   | Persona          | 297          | Q 1,248,189.00          | 1180        | Q 1,550,000.00          | 1200        | Q 1,600,000.00          | 1200        | Q 1,600,000.00          | 1220        | Q 1,650,000.00          |
| Usuarios Beneficiados con el Patrimonio Bibliográfico y Documental                                 | 0   | Persona          | 16,550.00    | Q 16,582,738.00         | 14,500.00   | Q 14,169,736.00         | 15,500.00   | Q 14,169,736.00         | 17,500.00   | Q 14,169,736.00         | 18,500.00   | Q 14,169,736.00         |
|  | 0   | Persona          | 16,550.00    | Q 16,582,738.00         | 14,500.00   | Q 14,169,736.00         | 15,500.00   | Q 14,169,736.00         | 17,500.00   | Q 14,169,736.00         | 18,500.00   | Q 14,169,736.00         |
| Visitantes Atendidos en el Parque Nacional Itáil   | 0   | Persona          | 342,688.00   | Q 38,781,630.00         | 401,334.00  | Q 32,493,531.00         | 421,401.00  | Q 34,118,207.00         | 434,043.00  | Q 35,141,753.00         | 447,064.00  | Q 36,166,005.00         |
|  | 0   | Persona          | 342,688.00   | Q 38,781,630.00         | 401,334.00  | Q 32,493,531.00         | 421,401.00  | Q 34,118,207.00         | 434,043.00  | Q 35,141,753.00         | 447,064.00  | Q 36,166,005.00         |
| Conservación y Restauración de Bienes Culturales Muebles e Inmuebles                               | 0   | Documento        | 6911         | Q 10,311,380.00         | 6914        | Q 17,039,307.00         | 6914        | Q 12,922,079.00         | 6914        | Q 14,476,240.00         | 6914        | Q 14,008,110.00         |
|  | 0   | Documento        | 22           | Q 2,944,745.00          | 25          | Q 8,838,856.00          | 25          | Q 1,838,856.00          | 25          | Q 2,838,856.00          | 25          | Q 1,288,856.00          |
| TOTAL  |   |                  | <b>4</b>     | <b>Q 211,432,000.00</b> | <b>4</b>    | <b>Q 186,635,724.00</b> | <b>4</b>    | <b>Q 192,345,000.00</b> | <b>4</b>    | <b>Q 201,410,500.00</b> | <b>4</b>    | <b>Q 207,432,100.00</b> |
|  |   |                  | <b>4</b>     | <b>Q 211,432,000.00</b> | <b>4</b>    | <b>Q 186,635,724.00</b> | <b>4</b>    | <b>Q 192,345,000.00</b> | <b>4</b>    | <b>Q 201,410,500.00</b> | <b>4</b>    | <b>Q 207,432,100.00</b> |
| Entidades del Deporte y la Recreación reciben aporte por convenio bilateral                        | 0   | Aporte           | 1            | Q 9,212,740.00          | 1           | Q 9,396,994.00          | 1           | Q 9,584,934.00          | 1           | Q 9,776,633.00          | 1           | Q 9,972,166.00          |
|  | 0   | Aporte           | 1            | Q 9,212,740.00          | 1           | Q 9,396,994.00          | 1           | Q 9,584,934.00          | 1           | Q 9,776,633.00          | 1           | Q 9,972,166.00          |
| Personas beneficiadas con actividades deportivas no escolares, no federadas y de recreación        | 1   | Persona          | 130143       | Q 73,317,563.00         | 136650      | Q 73,763,912.00         | 143483      | Q 75,239,190.00         | 150657      | Q 76,743,975.00         | 158190      | Q 78,278,853.00         |
|  | 1   | Persona          | 52994        | Q 13,239,825.00         | 55643       | Q 15,504,621.00         | 58425       | Q 17,774,713.00         | 61346       | Q 14,650,208.00         | 64413       | Q 14,331,212.00         |
| Personas de 60 años y más, beneficiadas con actividades físicas, deportivas y recreativas          | 1   | Persona          | 33900        | Q 5,387,308.00          | 34650       | Q 5,495,054.00          | 36383       | Q 5,604,955.00          | 38202       | Q 5,717,054.00          | 40112       | Q 5,831,395.00          |
|  | 1   | Persona          | 22615        | Q 17,133,108.00         | 23746       | Q 17,465,568.00         | 24933       | Q 17,814,879.00         | 26180       | Q 18,171,177.00         | 27489       | Q 18,534,600.00         |
| Personas con discapacidad beneficiadas con actividades físicas, deportivas y recreativas adaptadas | 1   | Persona          | 10828        | Q 9,384,297.00          | 11370       | Q 9,571,982.00          | 11939       | Q 9,763,422.00          | 12536       | Q 9,959,618.00          | 13163       | Q 10,157,864.00         |
|  | 1   | Eventos          | 10706        | Q 27,183,027.00         | 11241       | Q 27,716,687.00         | 11803       | Q 28,281,221.00         | 12393       | Q 28,846,465.00         | 13013       | Q 29,432,782.00         |

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| PRODUCTO / SUBPRODUCTO   | PRODUCTOS DE MAYOR CONTRIBUCIÓN A LA POLÍTICA GENERAL DE GOBIERNO (1 ó 2) | UNIDAD DE MEDIDA | META POR AÑO |                  |             |                  |             |                  |             |                  |             |                  |
|--|---|------------------|--------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|
|  |   |                  | 2025         |                  | 2026        |                  | 2027        |                  | 2028        |                  | 2029        |                  |
|  |   |                  | Meta física  | Meta financiera  | Meta física | Meta financiera  | Meta física | Meta financiera  | Meta física | Meta financiera  | Meta física | Meta financiera  |
| Personas beneficiadas con acceso a espacios para la práctica del deporte y la recreación física  | 1   | persona          | 388000       | Q 175,994,006.00 | 4074525     | Q 179,513,881.00 | 4278250     | Q 183,004,161.00 | 4492163     | Q 186,766,242.00 | 4716771     | Q 190,501,570.00 |
| Personas beneficiadas con acceso al Parque Deportivo y Recreativo Erick Bernabé Barrondo   | 1   | persona          | 950000       | Q 49,752,335.00  | 997500      | Q 50,747,381.00  | 1047375     | Q 51,742,329.00  | 1099744     | Q 52,971,575.00  | 1154731     | Q 53,853,527.00  |
| Personas beneficiadas con acceso al Centro Deportivo y Recreativo Camino Marte   | 1   | persona          | 878000       | Q 34,084,090.00  | 921900      | Q 34,765,771.00  | 967995      | Q 35,461,087.00  | 1016395     | Q 36,170,308.00  | 1067215     | Q 36,893,715.00  |
| Personas beneficiadas con acceso al Centro Deportivo y Recreativo Campos del Roosevelt   | 1   | persona          | 672500       | Q 21,086,082.00  | 706125      | Q 21,507,893.00  | 741431      | Q 21,937,959.00  | 778593      | Q 22,376,718.00  | 817428      | Q 22,824,253.00  |
| Personas beneficiadas con acceso al Centro Deportivo y Recreativo Gerona   | 1   | persona          | 180000       | Q 21,725,943.00  | 189000      | Q 22,160,461.00  | 198450      | Q 22,603,671.00  | 208372      | Q 23,055,744.00  | 218791      | Q 23,516,859.00  |
| Personas beneficiadas con acceso al Parque Deportivo y Recreativo de la Paz Zona 5, Guatemala  | 1   | persona          | 650000       | Q 21,053,898.00  | 682500      | Q 21,474,975.00  | 716625      | Q 21,904,475.00  | 752456      | Q 22,342,664.00  | 790079      | Q 22,789,416.00  |
| Personas beneficiadas con acceso al Parque Deportivo y Recreativo de la Paz, Zacapa  | 1   | persona          | 375000       | Q 16,095,430.00  | 393750      | Q 16,417,338.00  | 413437      | Q 16,745,685.00  | 434109      | Q 17,080,599.00  | 455814      | Q 17,422,211.00  |
| Personas beneficiadas con acceso al Parque Deportivo y Recreativo de la Paz, Cobán   | 1   | persona          | 175000       | Q 12,196,228.00  | 183750      | Q 12,440,152.00  | 192937      | Q 12,688,955.00  | 202584      | Q 12,942,734.00  | 212713      | Q 13,201,589.00  |
| Mujeres beneficiadas con acceso a actividades físicas, recreativas y de sensibilización para la prevención de la violencia                                       | 0   | persona          | 20391        | Q 10,929,281.00  | 21410       | Q 11,147,866.00  | 22481       | Q 11,370,823.00  | 23605       | Q 11,598,240.00  | 24785       | Q 11,830,205.00  |
| Mujeres beneficiadas con acceso a actividades físicas, recreativas y de sensibilización para la prevención de la violencia                                       | 0   | persona          | 20391        | Q 10,929,281.00  | 21410       | Q 11,147,866.00  | 22481       | Q 11,370,823.00  | 23605       | Q 11,598,240.00  | 24785       | Q 11,830,205.00  |
| Jóvenes beneficiados con actividades físicas, deportivas y recreativas   | 1   | persona          | 37437        | Q 17,196,776.00  | 39309       | Q 17,540,099.00  | 41274       | Q 17,890,900.00  | 43357       | Q 18,248,719.00  | 45504       | Q 18,616,693.00  |
| Adolescentes de 13 a 17 años, beneficiados con actividades físicas, deportivas y recreativas   | 1   | persona          | 26624        | Q 10,707,251.00  | 27955       | Q 10,921,396.00  | 29353       | Q 11,139,823.00  | 30820       | Q 11,362,620.00  | 32361       | Q 11,589,872.00  |
| Jóvenes de 18 a 29 años, beneficiados con actividades físicas, deportivas y recreativas  | 1   | persona          | 10813        | Q 6,488,925.00   | 11354       | Q 6,618,703.00   | 11921       | Q 6,751,077.00   | 12517       | Q 6,886,099.00   | 13143       | Q 7,023,821.00   |
| Personas que reciben implementos para actividades físicas, deportivas y de recreación física en su tiempo libre  | 0   | persona          | 243942       | Q 26,432,083.00  | 256139      | Q 26,960,724.00  | 268946      | Q 27,499,939.00  | 282393      | Q 28,049,937.00  | 296513      | Q 28,610,936.00  |
| Personas que reciben implementos para actividades físicas, deportivas y de recreación física en su tiempo libre  | 0   | persona          | 243942       | Q 26,432,083.00  | 256139      | Q 26,960,724.00  | 268946      | Q 27,499,939.00  | 282393      | Q 28,049,937.00  | 296513      | Q 28,610,936.00  |
| Festivales deportivos, recreativos y otros eventos de carácter especial, realizados para promover el acceso a la actividad física y la recreación                | 0   | Eventos          | 617          | Q 18,803,945.00  | 648         | Q 19,180,023.00  | 681         | Q 19,563,623.00  | 715         | Q 19,954,896.00  | 751         | Q 20,353,094.00  |
| Eventos de exhibición y práctica de juegos ancestrales y tradicionales   | 0   | Eventos          | 157          | Q 4,251,124.00   | 165         | Q 4,326,146.00   | 174         | Q 4,402,869.00   | 183         | Q 4,481,326.00   | 192         | Q 4,561,555.00   |
| Festivales deportivos y recreativos realizados para promover el acceso a la actividad física, el deporte no federado y no escolar                                | 0   | Eventos          | 460          | Q 14,552,821.00  | 483         | Q 14,843,877.00  | 507         | Q 15,140,754.00  | 532         | Q 15,443,570.00  | 559         | Q 15,752,441.00  |
| Eventos deportivos y recreativos en beneficio de personas en situación de vulnerabilidad o riesgo social   | 0   | Eventos          | 166          | Q 3,531,457.00   | 174         | Q 3,602,086.00   | 183         | Q 3,674,427.00   | 192         | Q 3,747,610.00   | 202         | Q 3,821,562.00   |
| Eventos deportivos y recreativos en beneficio de personas en situación de vulnerabilidad o riesgo social   | 0   | Eventos          | 166          | Q 3,531,457.00   | 174         | Q 3,602,086.00   | 183         | Q 3,674,427.00   | 192         | Q 3,747,610.00   | 202         | Q 3,821,562.00   |
| <b>TOTAL</b>   |   |                  |              | Q 415,073,503.00 |             | Q 424,911,033.00 |             | Q 434,674,844.00 |             | Q 444,328,341.00 |             | Q 454,154,910.00 |
| DIRECCIÓN Y COORDINACIÓN   | 0   | Documento        | 12           | Q 10,418,825.00  | 12          | Q 10,418,825.00  | 12          | Q 10,418,825.00  | 12          | Q 10,418,825.00  | 12          | Q 10,418,825.00  |
| Personas beneficiadas con eventos de promoción cultural  | 1   | Persona          | 57217        | Q 10,890,714.00  | 8,972       | Q 8,449,529.00   | 8,972       | Q 8,449,529.00   | 8,972       | Q 8,449,529.00   | 8,972       | Q 8,449,529.00   |
| Personas beneficiadas con eventos culturales para la promoción de los elementos identitarios de las culturas   | 1   | Persona          | 34,099       | Q 10,366,928.00  | 4,927       | Q 6,444,509.00   | 4,927       | Q 6,444,509.00   | 4,927       | Q 6,444,509.00   | 4,927       | Q 6,444,509.00   |
| Personas beneficiadas con Formaciones para la promoción, gestión y voluntariado cultural   | 1   | Persona          | 23,118       | Q 523,786.00     | 4,045       | Q 2,025,020.00   | 4,045       | Q 2,025,020.00   | 4,045       | Q 2,025,020.00   | 4,045       | Q 2,025,020.00   |
| Instituciones y organizaciones beneficiadas con asesoría técnica y coordinación en temas de inclusión cultural en la prestación de servicios públicos y privados | 1   | Entidades        | 747          | Q 4,309,280.00   | 747         | Q 2,809,280.00   | 747         | Q 2,809,280.00   | 747         | Q 2,809,280.00   | 747         | Q 2,809,280.00   |
| Instituciones y organizaciones beneficiadas con asesoría y coordinación para incluir identidad cultural en los servicios públicos y privados                     | 1   | Entidades        | 250          | Q 2,338,755.00   | 250         | Q 2,023,294.00   | 250         | Q 2,023,294.00   | 250         | Q 2,023,294.00   | 250         | Q 2,023,294.00   |
| INSTITUCIONES BENEFICIADAS CON PROCESOS DE CAPACITACIÓN SOBRE POLÍTICAS CULTURALES   | 1   | Entidades        | 144          | Q 1,329,704.00   | 144         | Q 468,510.00     | 144         | Q 468,510.00     | 144         | Q 468,510.00     | 144         | Q 468,510.00     |
| COOPERANTES CULTURALES QUE PARTICIPAN EN ESPACIOS DE COORDINACIÓN PARA ARMONIZAR INICIATIVAS CULTURALES  | 1   | Entidades        | 353          | Q 640,821.00     | 353         | Q 317,476.00     | 353         | Q 317,476.00     | 353         | Q 317,476.00     | 353         | Q 317,476.00     |
| Personas que participan en actividades de convivencia intercultural en el marco de la diversidad cultural  | 1   | Personas         | 6370         | Q 6,278,151.00   | 6670        | Q 4,028,151.00   | 6970        | Q 4,553,151.00   | 7270        | Q 4,553,151.00   | 6670        | Q 4,553,151.00   |
| Personas que participan en eventos académicos, científicos y de intercambio cultural en el marco de la revitalización cultural                                   | 1   | Personas         | 3445         | Q 4,532,164.00   | 3545        | Q 2,146,189.00   | 3645        | Q 2,314,087.00   | 3745        | Q 2,401,011.00   | 3845        | Q 2,549,054.00   |
| Personas beneficiadas con formación y eventos de promoción desde el reconocimiento de la equidad de etnia y género   | 1   | Personas         | 650          | Q 607,770.00     | 700         | Q 574,799.00     | 750         | Q 748,398.00     | 800         | Q 704,887.00     | 850         | Q 1,083,914.00   |
| Personas beneficiadas con insumos, capacitación y promoción, para la revitalización y mejoramiento de las industrias culturales y desarrollo económico           | 1   | Personas         | 775          | Q 300,142.00     | 825         | Q 363,583.00     | 875         | Q 532,966.00     | 925         | Q 489,453.00     | 975         | Q 357,389.00     |
| Personas beneficiadas con formación y eventos de promoción sobre los elementos identitarios y valores ancestrales  | 1   | Personas         | 1500         | Q 838,075.00     | 1600        | Q 943,580.00     | 1700        | Q 957,700.00     | 1800        | Q 957,800.00     | 1200        | Q 957,800.00     |
| <b>TOTAL</b>   |   |                  |              | Q 33,000,000.00  |             | Q 26,250,000.00  |             | Q 26,775,000.00  |             | Q 26,775,000.00  |             | Q 26,775,000.00  |
| <b>TOTAL INSTITUCIONAL</b>   |   |                  |              | Q 931,508,563.00 |             | Q 918,344,595.00 |             | Q 929,389,850.00 |             | Q 941,853,199.00 |             | Q 905,013,150.00 |